

COUNTYWIDE OVERHEAD RATES  
FOR 2014-2015 FISCAL YEAR

<b>Department</b>	<b>Fund Center</b>	<b>2014-2015 Overhead Rates</b>
Board of Supervisors	100	50.76%
Administrative Office	104	29.29%
Risk Management	105	4.55%
Auditor-Controller	107	23.06%
Treasurer-Tax Collector	108	11.86%
Assessor	109	11.24%
County Clerk Recorder	110	18.94%
County Counsel	111	9.45%
Personnel	112	13.40%
General Services	113	13.12%
ITD	114	9.69%
Waste Management	130	3.23%
Grand Jury	131	93.21%
District Attorney	132	8.26%
Family Support	134	1.11%
Public Defender	135	2.30%
Sheriff-Coroner	136	9.04%
Animal Services	137	7.83%
Probation	139	11.46%
County Fire	140	6.38%
Agricultural Commissioner	141	9.54%
Planning Department	142	14.13%
Health Department	160	2.31%
Mental Health	166	1.80%
Department of Social Services	180	5.14%
LEMC	184	4.77%
Veterans' Services	186	1.31%
PW Special Services	201	1.19%
Farm Advisor	215	18.52%
Roads	245	1.57%
Organization Effectiveness	275	9.01%
Community Development	290	2.76%
Parks	305	2.20%
Fish and Game	331	0.70%
County Medical Services Program	350	2.98%
Emergency Medical Services	351	1.52%
Drinking Driver Programs	375	9.68%
Library	377	4.41%
Department of Public Works	405	0.48%
Fleet	407	0.91%
Workers' Comp	408	7.66%
Liability Insurance ISF	409	4.41%
Unemployment Insurance	410	0.29%
Med Mal Insurance	411	1.30%
Airport	425	2.51%
Golf Courses	427	0.72%